

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-II. District Spending Allocated to Individual Schools

1.Threshold Triggered: The total per pupil spending amount entered for Charter School Tuition, calculated by dividing \$179,725 by 13 pupil(s), varies by more than 15% and \$200 (per pupil) from the district's 2019-20 School Funding Transparency Form. Please review and revise the entered data or provide justification below for this significant variance.

Field	State/Local	+	Federal	=	Total	/	Pupils	=	Per Pupil
Charter School Tuition	179,725		0		\$179,725		13		\$13,825.00
2019-2020 SFT Reported Spending	175,000		0		\$175,000		19		\$9,210.53
Dollar Change from Prior Submission								=	\$4,614
Percentage Change from Prior Submission								=	50.10%

District Justification

Timing of Charter School invoicing - only budgeted for 13 in 2020-21, prior year was actual students which was higher than budget

2.Threshold Triggered: The total per pupil spending amount entered for Other School Districts (excl. Special Act Districts), calculated by dividing \$153,667 by 9 pupil(s), varies by more than 25% and \$1,000 (per pupil) from the district's 2019-20 School Funding Transparency Form. Please review and revise the entered data or provide justification below for this significant variance.

Field	State/Local	+	Federal	=	Total	/	Pupils	=	Per Pupil
Other School Districts (excl. Special Act Districts)	153,667		0		\$153,667		9		\$17,074.11
2019-2020 SFT Reported Spending	70,000		0		\$70,000		7		\$10,000.00

Dollar Change from Prior Submission	= \$7,074
Percentage Change from Prior Submission	= 70.74%

District Justification

Foster child tuition to other districts and tuition for tutoring for students in hospital so tutored Rochester City School District. Costs vary by district and service provided. Increased actual costs last year led to increased budget for 2020-21

Part C

C-I. School Allocation by Object

3.**Threshold Triggered:** The total amount entered for All Other Salaries varies by more than 10% and \$2,000,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

Field	Total
All Other Salaries	12,911,153
2019-2020 SFT Reported Spending	14,997,158
Dollar Change from Prior Submission	= (\$2,086,005)
Percentage Change from Prior Submission	= (13.91%)

District Justification

Title I salaries were included as All Other rather than under the Classroom Teachers category in 2019-20.

C-II. School Allocation by Purpose

4.**Threshold Triggered:** The total amount entered for School Administration varies by more than 10% and \$1,000,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-II or provide a justification for this significant variance below.

Field	Total
School Administration	4,429,064
2019-2020 SFT Reported Spending	2,949,674
Dollar Change from Prior Submission	= \$1,479,390
Percentage Change from Prior Submission	= 50.15%

District Justification

Misclassification difference from last year. This year school based clerical support is included in the Administration costs but they weren't last year. Also, a Director of Wellness & Equity was added in the 2020-21 school year.