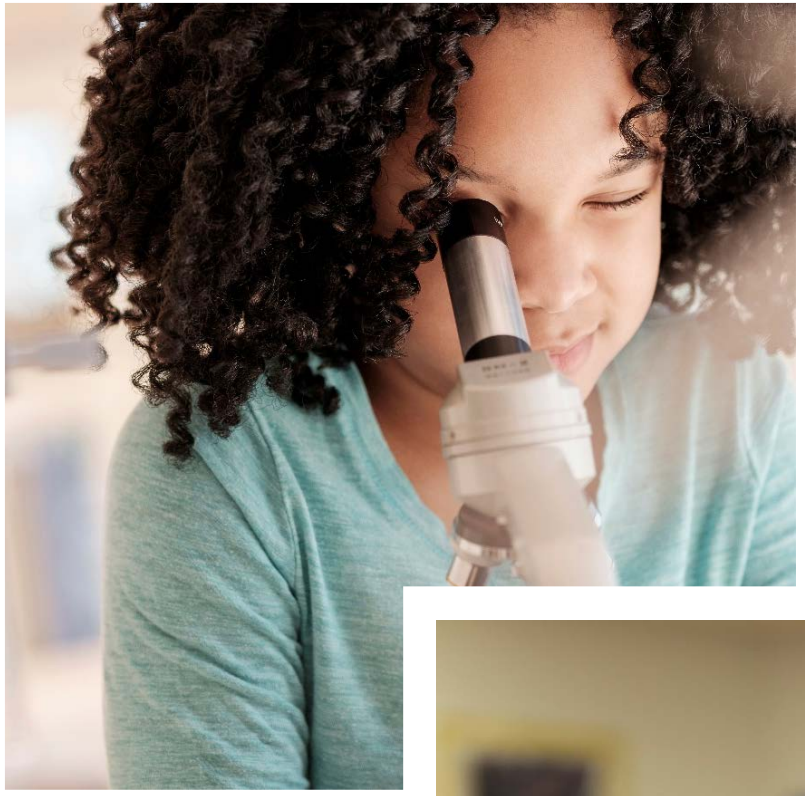
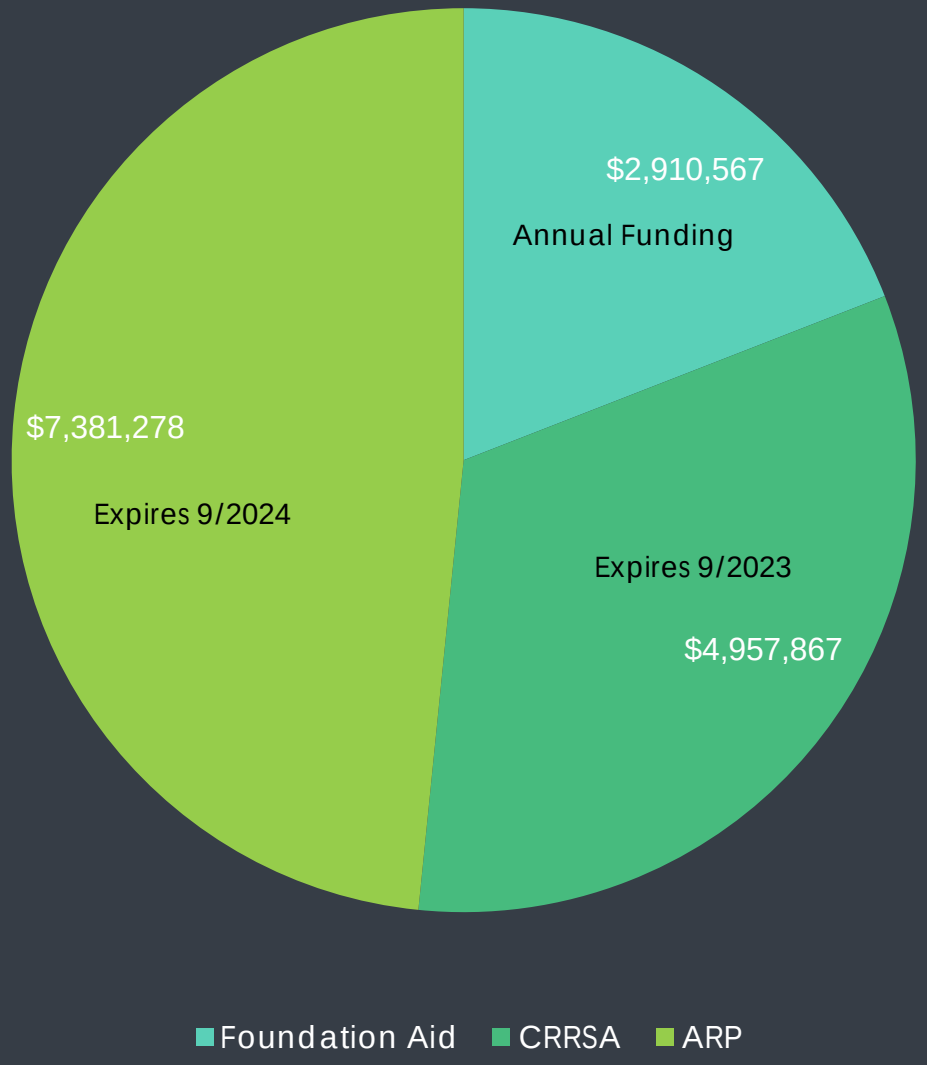
# STIMULUS FUNDING PLANS

# MULTI-YEAR

# INCREMENTAL SCHOOL FUNDING

- Foundation Aid
- CRRSA Funding
- ARP






# SOURCES OF FUNDING

# SUPPORTED ACTIVITIES

Foundation Aid: Student performance & Need

CRRSA: Avoid layoffs, remote learning, Retention

ARP: Safe return to school, technology, SEL

Priorities: safe return to school, learning recovery, meet needs of students

# DETAILED STIMULUS FUNDING STREAMS

| | 90% LEA CRRSA ESSER 2 | Discretionary CRRSA ESSER 2 | CRRSA GEER 2 | 90% LEA ARP-ESSR | ARP 1% State Summer Enrichment | ARP 1% State After School | ARP 5% State Learning Loss |
|---|---|---|---|---|---|---|---|
| Bill Passage | Dec. 2020 | Dec. 2020 | Dec. 2020 | Mar. 2021 | Mar. 2021 | Mar. 2021 | Mar. 2021 |
| Date for allowable costs | 3/13/2020 | 3/13/2020 | 3/13/2020 | 3/13/2020 | 3/13/2020 | 3/13/2020 | 3/13/2020 |
| Expiration date of allowable costs | 9/30/2023 | 9/30/2023 | 9/30/2023 | 9/30/2024 | 9/30/2024 | 9/30/2024 | 9/30/2024 |
| R-H Grant Amount | 2,974,933 | 1,674,522 | 308,412 | 6,681,278 | 100,002 | 100,002 | 499,996 |
| Flowthrough to Private Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Percent Reserved for learning loss | | | | 20% | | | |
| $ Reserved for learning loss | | | | 1,336,256 | | | |
| Minimum Annual Spending | 371,867 | 209,315 | 38,552 | 835,160 | 12,500 | 12,500 | 62,500 |
| Allowable Uses | Prevent & prepare for COVID, plus hire new staff, avoid layoffs, Remote learning | Same, plus hire new staff, avoid layoffs, Remote learning | Same, plus hire new staff, avoid layoffs, Remote learning | Same, learning loss (summer, extended day, afterschool), CDC Compliance, HVAC | Summer Enrichment programs | Same, plus hire new staff, avoid layoffs | Same, plus hire new staff, avoid layoffs |

# CRRSA FUNDS (ANNUAL AMOUNT FOR 2.25 YEARS)

| Use of Funds | | Annual Cost |
|---|---|---|
| Remote Learning Academy | | $120,000 |
| Enhanced cleaning / disinfecting / safety | | $50,000 |
| Bus driver rate and Minimum Wage increases | | $1,450,000 |
| ENL Summer program with Transportation | | $120,000 |
| High School Youth Assistant – safe learning environment | | $50,000 |
| Security camera placement project | | $30,000 |
| Expanded ESY special ed program | | $140,000 |
| UofR contract – elementary social/emotional support | | $65,000 |
| Ventilation enhancements – filter replacement timing | | $50,000 |

# ARP FUNDS (ANNUAL AMOUNT FOR 3.25 YEARS)

| Use of Funds | | Annual Cost |
|---|---|---|
| Academic interventions (learning recovery) | | $250,000 |
| Innovative Safe Learning Spaces (technology) | | $300,000 |
| Hourly rate increases to attract/retain employees | | $490,000 |
| High impact tutoring | | $200,000 |
| Summer learning program | | $250,000 |
| Summer work days – SEL, TCI and Natural Helpers | | $45,000 |
| Instructional coaches, counselors & AIS at Primary (6 FTE) | | $480,000 |
| Assistant Principal for SEL support – Junior HS | | $120,000 |
| Math Academic Intervention Support – Intermed. (1 FTE) | | $80,000 |
| HR Clerk to support hiring/retention initiatives | | $55,000 |

# SUMMARY

Multitude of student needs supported with incremental funding

- Learning loss recovery
- Technology enhancements through innovative, safe learning spaces
- After school academic support Including High Impact Tutoring
- Summer program opportunities
- Elementary support for Instructional Coaches, Math AIS and Counselors
- Preserve and increase teaching positions to enable academic and SEL support
- Administrative support For SEL needs and HR Support
- Remote learning opportunities continued

THANK
YOU
QUESTIONS AND COMMENTS