



**RUSH-HENRIETTA  
CENTRAL SCHOOL DISTRICT**

**May 2023 Capital Referendum**

November 2022

# Proposed May 2023 Capital Projects Referendum

# Prior Board Approval

## **April 2022 – Board of Education endorsed \$18.2M project**

- Secondary Auditorium sound and lighting upgrades
- High School Natatorium renovation
- Leary renovations and parking lot expansion
- Other miscellaneous building renovations
- Good Shepherd building cosmetic renovations

## **Summer 2022 – facilities security audit conducted**

- Many maintenance updates such as locks, window covering, etc.
- High School secure vestibule
- Districtwide fobs and contact sensors on all exterior doors

## **Good Shepherd Site**

- BOE renewed Webster Bldg. lease for three years rather than five
- Expedited transition of UPK and community programs to Webster Bldg.

# Secondary Upgrades

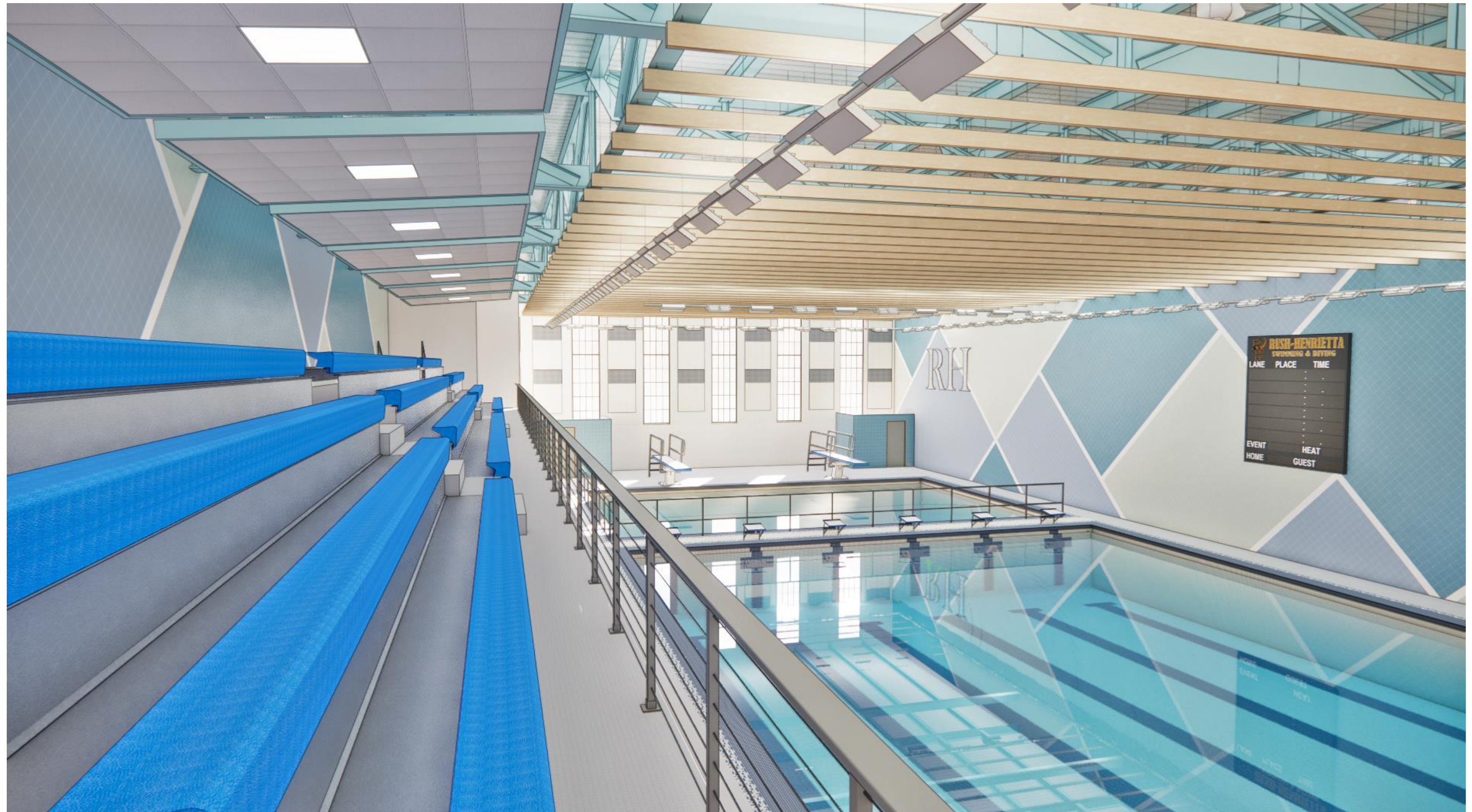
CIP Work Commences	2024
<b>BURGER JUNIOR HIGH SCHOOL</b>	
Auditorium Lighting and Sound Upgrades	\$ 1,000,000
SUB-TOTAL	\$ 1,000,000
<b>ROTH JUNIOR HIGH SCHOOL</b>	
Mill and Drain Roth Cinder Track	\$ 300,000
Regrade Varsity Baseball Field	\$ 200,000
Auditorium Lighting and Sound Upgrades	\$ 1,000,000
SUB-TOTAL	\$ 1,500,000
<b>SENIOR HIGH SCHOOL</b>	
Replace 94' roof & skylights	\$ 2,360,000
Natatorium Renovation	\$ 4,000,000
Pool Locker Room and Spectator Area Renovation	\$ 1,000,000
Auditorium Lighting and Sound Upgrades	\$ 300,000
Secure Vestibule Addition	\$ 4,000,000
SUB-TOTAL	\$ 11,660,000
<b>Total Secondary</b>	<b>\$ 14,160,000</b>



# Current Spectator Fencing



# New Bleachers and Fencing



# Current Pool Area



# Improved Lighting



# Locker Room Upgrades



# Private Showers and Changing Areas



# High School Secure Vestibule



# High School Main Entrance



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# Elementary Projects

CIP Work Commences		2024
<b>CRANE ELEMENTARY SCHOOL</b>		
Replace Emergency Generator		\$ 60,000
Replace Kitchen Ceiling and Lights		\$ 60,000
Freezer/Cooler Replacement		\$ 350,000
Abate and Replace Entry Soffits		\$ 50,000
Replace Unit Ventilators in Library and 1971 Addition		\$ 200,000
Replace Ceiling in Library and Room 32		\$ 150,000
SUB-TOTAL		\$ 870,000
<b>LEARY ELEMENTARY SCHOOL</b>		
Replace Emergency Generator		\$ 60,000
Replace Fire Alarm System		\$ 200,000
Replace Asphalt PE Pad		\$ 55,000
Replace Windows in 1969 Addition		\$ 475,000
Replace Unit Ventilators in 1969 Addition		\$ 300,000
Replace Dishwasher		\$ 90,000
PA, clock, notification system		\$ 375,000
Restroom Renovations		\$ 300,000
Classroom Renovations		\$ 1,800,000
Bus Loop / Parking Expansion		\$ 600,000
Library Renovation		\$ 600,000
Dumpster Screening At Cafeteria		\$ 15,000
SUB-TOTAL		\$ 4,870,000
<b>Total Elementary</b>		<b>\$ 5,740,000</b>



# Elementary Classrooms (Current)




# Leary Library (Current)



# Elementary Bathrooms (Current)



# Districtwide Projects

CIP Work Commences		2024
<b>GOOD SHEPHERD</b>		
Move to Webster Building		\$ 5,600,000
Office Building Demolition		\$ 100,000
SUB-TOTAL		\$ 5,700,000
<b>DISTRICT WIDE</b>		
	Add fob access and contact sensors to all exterior doors	\$ 1,000,000
	SUB-TOTAL	\$ 1,000,000
Total Districtwide		\$ 6,700,000



# Total Project

CIP Work Commences		2024
BURGER JUNIOR HIGH SCHOOL	\$	1,000,000
CRANE ELEMENTARY SCHOOL	\$	870,000
GOOD SHEPHERD	\$	5,700,000
LEARY ELEMENTARY SCHOOL	\$	4,870,000
ROTH JUNIOR HIGH SCHOOL	\$	1,500,000
SENIOR HIGH SCHOOL	\$	11,660,000
DISTRICT WIDE	\$	1,000,000
Total Referendum		\$ 26,600,000



# State Aid – Maximum Cost Allowance

## Estimates

	<u>Burger</u>	<u>Roth</u>	<u>High School</u>	<u>Crane</u>	<u>Leary</u>	<u>Good Shepherd</u>	<u>District-wide</u>
Allowance:							
Construction	19,072,777	11,973,135	41,914,149	10,719,894	10,328,604	2,644,679	
Incidentals	4,869,275	3,382,187	10,956,947	2,275,898	2,167,419	1,049,216	
Estimated Cost:							
Construction	800,000	800,000	9,888,000	696,000	3,312,000	3,520,000	800,000
Incidentals	200,000	700,000	2,472,000	174,000	1,558,000	2,080,000	200,000
Amount Aidable	1,000,000	1,500,000	9,888,000	870,000	4,870,000	3,693,895	1,000,000
Projected Aid	660,000	990,000	6,526,080	574,200	3,214,200	2,437,971	660,000
Total Aid - estimated	15,062,451	(56% of total project)					
Annual Aid	1,004,163						
					Total Aidable 22,821,895		

# Funding and Taxpayer Impact

<u>Source</u>	<u>Funding Available</u>
2020 Capital Reserve	14,921,544
2022 Capital Reserve	3,212,249
Undesignated Capital Funds	8,497,017
Total Funds Available	<u>\$ 26,630,810</u>
Project Cost	\$ 26,600,000
Additional Tax Levy	\$ - 0 -
Taxpayer Impact	\$ - 0 -

Land Purchase 4.7 acres - \$275,000 (separate proposition)



# Questions and Feedback



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